County Pi	ma D	District Vail	Unified Dist	trict		CTD 100220
Project Number	100220000-	-9999-005N	Co	ompleted	d	
School Name	e Sycamore					CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$98.01 2003
School Site	Land assist	ance needed.	16701 S. H	loughton Rd.		
Projected Co	nstruction	Schedule				
Board Approx 4/4/02	d val Plan	n Review 0/3/02	Bid	Begin Construction 10/20/02	Subst Complet 6/30/03	ion Completion
Architect N	ame Not	Assigned	Co	ntractor Name	Not As:	signed
Funding Sou	ırces	5	Site Acquisitio	on Not Included		
_		onstruction Fu	ınding	\$5,292,540		
Т	otal New Co	onstruction Fu	unding	\$5,292,540		
	Deficienc	cy Correction F	•	\$0		
		Local F	unding	\$1,413,434		
		Total Projec	t Cost	\$6,705,974		
Comments						
NA						

New Construction Project Sheet

CountyPimaDistrictVail Unified DistrictCTD100220

Project Number

100220000-9999-006N

Completed

School Name Ocotillo Ridge CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$116.87	2007

School Site 10107 S. White Lightning Lane

Projected Construction Schedule

Board Approval 1/5/06	Plan Review 2/2/06	Bid	Begin Construction 2/15/06	Subst. Completion 6/1/07	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
6/1/06 Additional SFB Funding
Total New Construction Funding
Deficiency Correction Funding
\$6,310,980
\$240,527
\$6,551,507

Local Funding \$1,827,381

Total Project Cost \$8,378,888

Comments

District is increasing size by 3,059 SF = 34 students.

New Construction Project Sheet

Pima Vail Unified District **CTD** County **District** 100220

Project Number

100220000-9999-007N

Completed

School Name Corona Foothills CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	650	62,786	80	785	\$105.92	2006

School Site | NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	10/7/04		11/7/04	7/15/05	

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$6,655,589 10/7/04 Other (\$5,296)**Total New Construction Funding** \$6,650,293

Deficiency Correction Funding \$0 **Local Funding** \$0

> **Total Project Cost** \$6,650,293

Comments

Originally approved for 650 students, 62,836 SF, total funding amount \$6,655,589. Designed for only 62,786, so total new funding amount is \$6,650,293.

New Construction Project Sheet

CountyPimaDistrictVail Unified DistrictCTD100220

Project Number

100220000-9999-008N

Completed

School Name Empire High CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	750	100,500	94	1,069	\$124.84	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	9/2/04		10/16/04	7/15/05	·

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

9/2/04 Additional SFB Funding
9/2/04 Other
Total New Construction Funding
Deficiency Correction Funding

Deficiency Correction Funding

Deficiency Correction Funding

\$13,382,848
\$470,149
\$(\$836,428)
\$13,016,569
\$13,016,569

Local Funding \$0

Total Project Cost \$13,016,569

Comments

Originally approved for 800 students, 107,200 SF, and \$13,382,848. District only designed for 750 students, decreasing funding amount by \$836,428.

County Pim	na D	District Vail U	Jnified Distr	ict		CTD 100220
Project 1	00220000-	9999-009N	Un	der Cor	nstruc	tion
School Name	Senita Vall	ey Elementary				CM At Risk: 🛚
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$116.87 2009
School Site						
Projected Cor	nstruction	Schedule				
Board Approva 1/5/06		Review /1/07	Bid	Begin Construction 6/12/07	Subst. Completi 7/1/08	
Architect Na	me Not	Assigned	Con	tractor Name	Not Ass	signed
Funding Sour	ces	S	ite Acquisition	Not Included		
_		onstruction Fu	nding	\$6,310,980		
3/1/	07	Inflation Adjus	stment	\$1,996,242		
3/1/	07 Ac	lditional SFB Fเ	unding	\$385,760		
3/1/	07		Other	\$230,607		
To	tal New Co	onstruction Fu	nding	\$8,923,589		
	Deficienc	cy Correction Fu	unding	\$0		
		Local Fu	unding	\$2,665,705		
		Total Project	t Cost	\$11,589,294		
Comments						
Originally appr	oved to ope	en FY 08				

County Pir	ma D	District Vail	Unified Dist	rict		CTD 100220
Project Number	100220000-	-9999-010N	Bo	oard App	orove	d
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	650	62,836	80	785	\$138.98 2011
School Site [Land assist	ance needed.				
Projected Co	nstruction	Schedule				
Board Approv 1/10/08	d val Plan	Review 7/1/08	Bid 8/1/08	Begin Construction 9/1/08	Subst Complet 7/1/10	ion Completion
Architect Na	ame Not	Assigned	Cor	ntractor Name	Not As:	signed
Funding Sou	rces	:	Site Acquisition	n Not Included		
_		onstruction Fu	unding	\$8,732,947		
To	otal New Co	onstruction Fu	unding	\$8,732,947		
	Deficiend	cy Correction F	_	\$0		
Local Fo			· -	\$0		
		Total Projec	t Cost	\$8,732,947		
Comments						
NA						

County P	ima [District Vail	Unified Dist	trict		CTD 100220
Project Number	100220000	-9999-012N	Co	onceptua	al	
School Nam	e Not Assigr	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$134.01 2012
School Site						
Projected C	onstruction	Schedule				
Boar Appro		n Review	Bid	Begin Construction	Subst Complet	
Architect N	lame Not	Assigned	Co	ntractor Name	Not As:	signed
Funding So	urces		Site Acquisitio	n Not Included		
_		onstruction F	unding	\$7,236,540		
٦	Total New C	onstruction F	unding	\$7,236,540		
	Deficiend	cy Correction F	unding	\$0		
		Local F	unding	\$0		
		Total Project	ct Cost	\$7,236,540		
Comments						
NA	•					

County Pin Project Number		District Vail U	Unified Distr	nceptua	 al	CTD 100220
School Name	Not Assigr	ned		_		CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$134.01 2016
School Site						
Projected Cor	 nstruction	Schedule				
Board Approva	1	n Review	Bid	Begin Construction	Subst Complet	
Architect Na	me Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding Sour	rces	S	site Acquisition	n Not Included		
_		onstruction Fu	nding	\$7,236,540		
To	otal New Co	onstruction Fu	nding	\$7,236,540		
	Deficienc	cy Correction Fu	J	\$0		
		Local Fu	unding	\$0		
		Total Project	t Cost	\$7,236,540		
Comments						

County Pim	<u>ıа Г</u>	District Vail U	Jnified Distr	ict		CTD 100220		
Project 10 Number								
School Name	Not Assigr	ned				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	9-12	1,400	175,000	94	1,862	\$163.81 2013		
School Site								
Projected Con	struction	Schedule						
Board Approval Plan Review		Bid	Begin Construction	Subst Complet				
Architect Nar	me Not	Assigned	Cor	ntractor Name	Not Ass	signed		
Funding Source	ces	S	Site Acquisition	n Not Included				
_		onstruction Fu	nding	\$28,666,750				
To	tal New C	onstruction Fu	nding	\$28,666,750				
	Deficiend	cy Correction Fu	•	\$0				
		Local Fu	ınding	\$0				
		Total Project	t Cost	\$28,666,750				
Comments								

New Construction Project Sheet

County	Pima	Dist	t rict Vail U	Inified Distr	ict		CTD	100220	
Project Number									
School Name Cottonwood Elementary CM At Risk:									
Prj Typ		Grade Config I	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY	
New Scho	ool	K-5	600	54,000	80	675	\$90.00	2002	
School Si	ite NA								
Projected	l Constr	uction Sc	hedule						
Board Approval 9/2/99		Plan Review		Bid	Begin Subs Construction Comple 9/1/00 9/1/0			nal oletion	
Architect Name		Not As	signed	Con	tractor Name	Not Ass	signed		
Funding Sources Site Acquisition Not Included									
Original New Construction Funding					\$4,860,000				
	3/9/00	Addit	Additional SFB Funding		\$444,724				
Total New Construction Funding					\$5,304,724				
Deficiency Correction Funding					\$0				
Local Funding					\$0				
Total Project Cost				Cost	\$5,304,724				

Comments

On 3/9/00, the SFB approved an additional \$522,000 for expansive soils, but the district only used \$444,724.

County Pima	a D i	strict Vail U	Jnified Distr			CTD 100220		
Project 10 Number	00220000-9	9999-202N	Co	mpleted				
School Name I	Desert Sky	Middle			CM At Risk:			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	6-8	724	54,565	82.7	660	\$93.33 2002		
School Site N	Α							
Projected Construction Schedule								
Board Approval 9/2/99	l Plan	Review	Bid	Begin Construction 7/6/00	Construction Completion Compl			
Architect Nan	ne Not A	Not Assigned		Contractor Name		signed		
Funding Source	es	S	ite Acquisition	Not Included				
Original New Construction Funding				\$5,092,551				
3/9/0	0 Add	ditional SFB Fເ	unding	\$252,120				
Tot	al New Co	nstruction Fu	nding	\$5,344,671				
	Deficiency	/ Correction Fu	unding	\$1,440,549				
Local Funding				\$0				
Total Project Cost				\$6,785,220				
Comments								
NA								

County Pim	a D i	istrict Vail U	Jnified Distr	ict		CTD 100220
Project 1 Number	00220000-9	9999-203N	Co	Completed		
School Name	Cienega Hi	gh School				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	9-12	1,650	221,100	120	1,843	\$110.00 2002
School Site N	IA.					
Projected Con	struction S	Schedule				
Board Approval Plan Review 9/2/99			Bid	Begin Construction 9/15/00	Subst. Completi 9/1/01	ion Completion
Architect Name Not Assigned			Contractor Name Not Ass		signed	
Funding Sour	ces	S	ite Acquisition	Not Included		
Origir	al New Co	nstruction Fu	nding	\$24,321,000		
To	tal New Co	nstruction Fu	nding	\$24,321,000		
	Deficienc	y Correction Fu	ınding	\$0		
		Local Fu	ınding	\$0		
Total Project Cost				\$24,321,000		
Comments						
NA						

County Pim	<u>na [</u>	District Vail U	Unified Distr	rict		CTD 1	100220		
Project 1 Number									
School Name	Not Assigr	ned				CM At Ris	sk: 🗌		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY		
Transitional	0	0	0	0	0	\$0.00	2001		
School Site									
Projected Con	 nstruction	Schedule							
Board Approva		Plan Review Bi		Begin Construction	Subst. Final Completion				
Architect Nar	me Not	Assigned	Cor	ntractor Name	Not Ass	 signed			
Funding Sour	ces	S	ite Acquisitior	n Not Included					
•		onstruction Fu	nding	\$125,000					
То	tal New C	onstruction Fu	nding	\$125,000					
	Deficiend	cy Correction Fu	Ŭ	\$0					
		Local Fu	unding	\$0					
Total Project Cost				\$125,000					
Comments									
Temporary spa	ясе								